



GOVERNOR'S OFFICE OF
BUDGET AND PROGRAM PLANNING

Fiscal Note 2009 Biennium

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| Bill # | SB0002 |
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| Title: | Require availability of paper towels in public restrooms |
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| Primary Sponsor: | Ryan, D. |
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| Status: | As Introduced |
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- | | | |
|-----------------------------------------------------------|--------------------------------------------------------|----------------------------------------------------------|
| <input type="checkbox"/> Significant Local Gov Impact | <input checked="" type="checkbox"/> Include in HB 2 | <input type="checkbox"/> Technical Concerns |
| <input type="checkbox"/> Included in the Executive Budget | <input type="checkbox"/> Significant Long-Term Impacts | <input type="checkbox"/> Dedicated Revenue Form Attached |

FISCAL SUMMARY

| | <u>FY 2008 Difference</u> | <u>FY 2009 Difference</u> | <u>FY 2010 Difference</u> | <u>FY 2011 Difference</u> |
|----------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| Expenditures: | | | | |
| State Special Revenue | \$351,021 | \$333,685 | \$350,370 | \$367,888 |
| Revenue: | | | | |
| State Special Revenue | \$0 | \$0 | \$0 | \$0 |
| Net Impact-General Fund Balance | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> |

Description of fiscal Impact:

This bill would require the initial installation of paper towel dispensers and garbage receptacles in Montana Department of Transportation rest areas and motor carrier services scale site restrooms, annual costs of paper products, garbage bags, janitorial, and local land fill fees. Local county health boards will have the inspection and enforcement responsibility.

FISCAL ANALYSIS

Assumptions:

Department of Transportation

1. Initial startup will require the installation of approximately 252 paper product dispensers and 110 additional garbage cans.
2. Annual paper products are estimated at half a roll per day, two garbage bags per can per day, one set of dispenser batteries per month, and a 15 percent annual loss of dispensers due to vandalism, theft, and projected ten-year replacement costs.
3. Current and future janitorial costs are anticipated to increase due to the increased workload paper will create. These costs are not known and have not been factored into the potential costs.

Department of Public Health and Human Services

4. All structures having public restrooms are included in the definition of “public accommodation” as defined in MCA 49-2-101.
5. Inspections and enforcement actions will be a local responsibility.
6. There is no fiscal impact on local health boards for those establishments currently licensed by the Department of Public Health and Human Services’ Food and Consumer Safety Section. Registered sanitarians in the county already perform inspections in these establishments. These establishments include retail food purveyors, food manufacturers, hotels, motels, campgrounds, pools, spas, and tattoo and body-piercing establishments.
7. There would be a significant increase in workload by the locals for inspecting and enforcing other public accommodations that are not licensed establishments addressed in assumption number 6.
8. The number of “public accommodations” that are not licensed establishments cannot be reasonably estimated.
9. Costs cannot be reasonably estimated for the inspection of those establishments that are not currently licensed.

Department of Fish, Wildlife, and Parks

10. Assuming the bill exempts vault latrines and restrooms without sinks, the fiscal impact to the Department of Fish, Wildlife, and Parks (FWP) will be minimal and absorbed within existing budgets.

Department of Transportation

| | <u>FY 2008 Difference</u> | <u>FY 2009 Difference</u> | <u>FY 2010 Difference</u> | <u>FY 2011 Difference</u> |
|-----------------------------------------------------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|--------------------------------------|
| <u>Fiscal Impact:</u> | | | | |
| <u>Expenditures:</u> | | | | |
| Personal Services | \$2,898 | \$0 | \$0 | \$0 |
| Operating Expenses | \$343,631 | \$333,147 | \$349,805 | \$367,295 |
| TOTAL Expenditures | \$346,529 | \$333,147 | \$349,805 | \$367,295 |
| <u>Funding of Expenditures:</u> | | | | |
| State Special Revenue (02) | \$346,529 | \$333,147 | \$349,805 | \$367,295 |
| <u>Revenues:</u> | | | | |
| State Special Revenue (02) | \$0 | \$0 | \$0 | \$0 |
| <u>Net Impact to Fund Balance (Revenue minus Funding of Expenditures):</u> | | | | |
| State Special Revenue (02) | (\$346,529) | (\$333,147) | (\$349,805) | (\$367,295) |

Effect on County or Other Local Revenues or Expenditures:

1. It is anticipated that there will be an impact to counties, but the level of impact is not known.

*Sponsor's Initials*_____
*Date*_____
*Budget Director's Initials*_____
Date